

## Car Parking

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
<b>Banbury Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)</b>					
Market Place Monday To Saturday					
0 -30 minutes	£0.80	£0.80		£0.00	0.0%
0 - 1 hour	£1.20	£1.20		£0.00	0.0%
Market Place Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Horsefair West Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Horsefair West Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Calthorpe Street West (part) Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Calthorpe Street West (part) Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Calthorpe Street East Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Calthorpe Street East Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
South Bar East (part) up to Calthorpe Street Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
South Bar East (part) up to Calthorpe Street Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
North Bar East Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
North Bar East Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
The Mill Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
The Mill Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Chamberlaine Court Monday To Saturday					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
Chamberlaine Court Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Bridge Street (Blue Badge Holders Only) Monday To Saturday					
0 - 1 hour	£0.00	£0.00		£0.00	0.0%
Bridge Street (Blue Badge Holders Only) Sunday and Bank Holidays					
0 - 1 hour	£0.00	£0.00		£0.00	0.0%

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
Free of charge up to maximum stay permitted					

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
<b>Banbury Long Stay (charges apply 8am-7pm. Free Parking after Riverside Monday To Saturday</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
<b>Riverside Sunday and Bank Holidays</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
<b>South Bar East and West Monday To Saturday</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
<b>South Bar East and West Sunday and Bank Holidays</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
<b>North Bar West Monday To Saturday</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
<b>North Bar West Sunday and Bank Holidays</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
<b>Calthorpe Street West Monday To Saturday</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
<b>Calthorpe Street West Sunday and Bank Holidays</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
<b>Discretionary Fees and Charges</b>	<b>Fee 19-20 (incl. VAT)</b>	<b>Proposed Fee 20-21 (incl. VAT)</b>	<b>Risk</b>	<b>Actual Increase</b>	<b>% Increase</b>
<b>Windsor Street Monday To Saturday</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
<b>Windsor Street Sunday and Bank Holidays</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
<b>Bolton Road Monday To Saturday</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
<b>Bolton Road Sunday and Bank Holidays</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
<b>Compton Road Monday To Saturday</b>					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
1 - 2 Hours	£1.60	£1.60		£0.00	0.0%
2 - 3 Hours	£2.20	£2.20		£0.00	0.0%

Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
3 - 4 Hours	£2.80	£2.80		£0.00	0.0%
Day rate up to 7pm	£3.50	£3.50		£0.00	0.0%
Compton Road Sunday and Bank Holidays					
0 - 1 hour	£0.80	£0.80		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Compton Road lay over (Coaches only) - no charge	£0.00	£0.00		£0.00	0.0%
<b>Drop Off - Pick Up Points</b>					
Bridge Street (all week)				£0.00	0.0%
0 - 15 minutes	£0.30	£0.30		£0.00	0.0%
Horsefair East - Coaches Drop Off/Pick Up - no charge	£0.00	£0.00		£0.00	0.0%
Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
<b>Bicester Short Stay (Charges apply 8am-7pm. Free Parking after 7pm)</b>					
Market Square Monday To Saturday					
0 - 30 Minutes	£0.60	£0.80		£0.20	33.3%
0 - 1 Hour	£1.10	£1.20		£0.10	9.1%
Market Square Sunday and Bank Holidays					
0 - 1 Hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Claremont Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
Claremont Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Chapel Brook Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
Chapel Brook Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Victoria Road Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
Victoria Road Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
<b>Bicester Long Stay</b>					
Cattle Market Monday To Saturday					
0 - 1 hour	£0.60	£0.80		£0.20	33.3%
1 - 2 Hours	£1.20	£1.60		£0.40	33.3%
2 - 3 Hours	£1.70	£2.20		£0.50	29.4%
3 - 4 Hours	£2.20	£2.80		£0.60	27.3%
Day rate up to 7pm	£2.50	£3.50		£1.00	40.0%
Cattle Market Sunday and Bank Holidays					
0 - 1 hour	£0.60	£0.60		£0.00	0.0%
Over 1 hour	£1.00	£1.50		£0.50	50.0%
Discretionary Fees and Charges	Fee 19-20 (incl. VAT)	Proposed Fee 20-21 (incl. VAT)	Risk	Actual Increase	% Increase
<b>Kidlington Short Stay</b>					
Curtis Place (all week) - no charge	£0.00	£0.00		£0.00	0.0%
<b>Kidlington Long Stay</b>					
Curtis Place (all week) - no charge	£0.00	£0.00		£0.00	0.0%

# Environmental Services

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Removal of Abandoned Vehicle	£27.00	£28.00		£1.00	3.7%	
Special Collections - Clearout (Garden waste or waste package)	£50.00	£55.00		£5.00	10.0%	Still competitive compared to private
Special Collections - Any (3 Items Collected)	£18.00	£20.00		£2.00	11.1%	Still competitive
New: Special Collections - Any (3 Items Collected) During Blitz Weeks	£6.00	£10.00		£4.00	66.7%	Half normal price
Blue & Brown Wheeled Bins	£30.00	£30.00		£0.00	0.0%	
240L Additional Green Bin - Annual Charge	£90.00	£90.00		£0.00	0.0%	
Bundles of 25 Trade Waste Sacks	£60.00	£60.00		£0.00	0.0%	All commercial waste charges to remain the same for 1 year - good selling point
Bundles of 25 Trade Recycling Sacks	£40.00	£40.00		£0.00	0.0%	
<b>COMMERCIAL REFUSE COLLECTION - PER LIFT</b>						
240 litre bin	£7.25	£7.25		£0.00	0.0%	All commercial waste charges to remain the same for 1 year - good selling point
360 litre bin	£9.50	£9.50		£0.00	0.0%	
660 litre bin	£13.50	£13.50		£0.00	0.0%	
1100 litre bin	£18.25	£18.25		£0.00	0.0%	
<b>COMMERCIAL RECYCLING COLLECTION - PER LIFT</b>						
240 litre bin	£4.00	£4.00		£0.00	0.0%	All commercial waste charges to remain the same for 1 year - good selling point
360 litre bin	£5.50	£5.50		£0.00	0.0%	
660 litre bin	£7.75	£7.75		£0.00	0.0%	
1100 litre bin	£10.00	£10.00		£0.00	0.0%	
* Discount of 10% for >5 bins, 20% for >10 bins						
Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b>COMMERCIAL FOOD RECYCLING - PER LIFT</b>						
120 litre bin	£3.50	£3.50		£0.00	0.0%	240l bin not available

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b>Schedule II Collections - Schools</b>						
240L Wheeled Bin Package	£130.00	£133.25		£3.25	2.5%	Still competitive compared to private companies
360L Wheeled Bin Package	£180.00	£184.50		£4.50	2.5%	
660L Wheeled Bin Package	£285.00	£292.13		£7.13	2.5%	
1100L Wheeled Bin Package	£390.00	£399.75		£9.75	2.5%	
<b>Trade Glass Collection (set of 3 bells)</b>	£60.00	£60.00		£0.00	0.0%	
Bundles of 25 Biodegradable Garden Waste Sacks	£12.00	£12.00		£0.00	0.0%	
Roll of 52 Compostable Liners	£3.00	£3.00		£0.00	0.0%	

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b><u>Environmental Protection</u></b>						
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)	£43.33	£44.50		£1.17	2.7%	For parishes with more than 20 bins For parishes with more than 5 bins For parishes with less than 5 bins
Fleas, , cockroaches ants, carpet beetles, and other household insects	£48.33	£49.50		£1.17	2.4%	
Bedbugs	£75.00	£76.50		£1.50	2.0%	
Wasps Nests	£43.33	£44.50		£1.17	2.7%	
Fine for stray dogs during office hours	£70.00	£71.50		£1.50	2.1%	
Fine for stray dogs outside office hours	£145.00	£148.00		£3.00	2.1%	
Kennel Costs (per day/part of)	£17.50	£18.00		£0.50	2.9%	
Dog bin emptying charge	£1.50	£1.55		£0.05	3.3%	
	£1.60	£1.65		£0.05	3.1%	
	£1.75	£1.80		£0.05	2.9%	
<b><u>MOT's</u></b>						
Class IV for Trade, Staff and Account Customers	£45.00	£45.00		£0.00	0.0%	
Class IV for General Public	£50.00	£50.00		£0.00	0.0%	
Class V for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class V for General Public	£55.00	£55.00		£0.00	0.0%	
Class VII for Trade, Staff and Account Customers	£50.00	£50.00		£0.00	0.0%	
Class VII for General Public	£55.00	£55.00		£0.00	0.0%	

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Hourly Rate - Workshop (External)	£55.00	£55.00		£0.00	0.0%	
Use of Washdown facility at Thorpe Lane Depot	£50.00	£50.00		£0.00	0.0%	
Use of Public Conveniences - Bicester	£0.10	£0.20		£0.10	100.0%	Sites have been refurbished old sites
Use of Public Conveniences - Banbury and Kidlington	£0.10	£0.10		£0.00	0.0%	

# Public Protection, Environmental Health, Licensing

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
<b>Environmental Health, Environmental Protection and Licensing</b>						
Gambling Act Premises	Various	Various				Statutory Fees - Set Nationally
<b>Animal Licensing</b>						
Animal Boarding Establishment Licence	£375.00	£382.50		£7.50	2.0%	
Pet Shop Licence	£375.00	£382.50		£7.50	2.0%	
Riding Establishment Licence	£375.00	£382.50		£7.50	2.0%	
Dog Breeding Establishment Licence	£375.00	£382.50		£7.50	2.0%	
Dangerous Wild Animals Licence	£375.00	£382.50		£7.50	2.0%	
Zoo Licence	£565.00	£576.00		£11.00	1.9%	
<b>Skin Piercing, Tattooing, Acupuncture, Electrolysis etc.</b>						
Registration Fee	£102.00	£104.00		£2.00	2.0%	
Registration of Premises	£153.00	£156.00		£3.00	2.0%	Removed fee
<b>Scrap Metal</b>						
Variation of scrap metal dealers licence type Collector - Dealer	£204.00	£208.00		£4.00	2.0%	
Variation of scrap metal dealers licence - Admin, change of name or replacement	£102.00	£104.00		£2.00	2.0%	
Scrap metal dealers site	£465.00	£474.50		£9.50	2.0%	
Scrap metal collectors licence	£275.00	£280.50		£5.50	2.0%	
<b>Street Trading consent charges are as follows:-</b>						
12 month period	£1,142.00	£1,165.00		£23.00	2.0%	
6 month period	£570.00	£581.50		£11.50	2.0%	
3 month period	£285.00	£291.00		£6.00	2.1%	
1 month period	£160.00	£163.50		£3.50	2.2%	
<b>Table and Chairs consent charges are as follows:-</b>						
12 month period	£15.50	£15.80		£0.30	1.9%	£15.80 per chair upto a maximum of £153.50 per year
<b>Private Hire and Hackney Carriage DRIVER Fees and Charges</b>						
Grant of Licence 1 Year	£114.00	£116.50		£2.50	2.2%	
Grant of licence 3 Years	£193.00	£193.00		£0.00	0.0%	
Renewal of existing licence 1 year	£96.00	£98.00		£2.00	2.1%	

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Renewal of existing licence 3 years	£170.00	£170.00		£0.00	0.0%	
DBS (was CRB) check and DVLA check	£49.00	£50.00		£1.00	2.0%	
Knowledge Test	£25.00	£25.50		£0.50	2.0%	
Re take of Knowledge test	£25.00	£25.50		£0.50	2.0%	
Cost of badge/ replacement badge	£25.00	£25.50		£0.50	2.0%	
Cost of replacement paper licence	£10.50	£10.70		£0.20	1.9%	
Disability and Safeguarding Awareness Training	£50.00	£50.00		£0.00	0.0%	Fee set by OCC
English Testing	£40.00	£41.00		£1.00	2.5%	
<b>Hackney Carriage VEHICLE Fees and Charges</b>				£0.00		
Grant of licence	£292.00	£298.00		£6.00	2.1%	
Renewal of existing licence	£245.00	£258.00		£13.00	5.3%	Increased to reflect review of actual costs of providing licence
Replacement licence plate	£20.00	£20.40		£0.40	2.0%	
Replacement bracket	£20.00	£20.40		£0.40	2.0%	
<b>Change of vehicle only</b>	£110.00	£112.30		£2.30	2.1%	
Transfer of licensee only	£56.00	£57.00		£1.00	1.8%	
Change of vehicle and licensee	£41.00	£42.00		£1.00	2.4%	
<b>Private Hire VEHICLE Fees and Charges</b>				£0.00	0.0%	
Grant of new licence	£260.00	£270.00		£10.00	3.8%	Increased to reflect review of actual costs of providing licence
Renewal of licence	£230.00	£250.00		£20.00	8.7%	Increased to reflect review of actual costs of providing licence
Internal Plate Replacement	£10.00	£10.20		£0.20	2.0%	
Plate or bracket replacement	£20.00	£20.40		£0.40	2.0%	
Cost of replacement paper licence	£10.50	£10.70		£0.20	1.9%	
Change of vehicle only	£102.00	£102.00		£0.00	0.0%	Held to reflect review of costs
Transfer of licensee only	£56.00	£56.00		£0.00	0.0%	Held to reflect review of costs
Change of vehicle and licensee	£127.00	£127.00		£0.00	0.0%	Held to reflect review of costs
<b>Private Hire OPERATOR Fees and Charges</b>				£0.00	0.0%	
Operator's Licence (one vehicle only) - 1 year	£140.00	£143.00		£3.00	2.1%	
Operator's Licence (one vehicle only) – 5 year	£130.00	£132.60		£2.60	2.0%	
For each additional vehicle	£20.00	£20.40		£0.40	2.0%	
<b>Sex Establishment Venue</b>						
Application	£1,557.00	£1,588.00	Various	£31.00	2.0%	



Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Renewal	£1,031.00	£1,052.00		£21.00	2.0%	
Contaminated land enquiry	£66.00	£67.50		£1.50	2.3%	
<b>HEALTH PROTECTION</b>						
Food Export/Hygiene Certificates (without inspection)	£44.00					REMOVED
Food Export/Hygiene Certificates	£107.00	£110.00		£3.00	2.8%	
Food Hygiene Rating Scheme Rescore Visit	£270.00	£276.00		£6.00	2.2%	
Food Surrender Certificates	£121.00	£123.50		£2.50	2.1%	
Copies of Food Premises Register (a) Single Entry	£3.64	£3.75		£0.11	3.0%	
Copies of Food Premises Register (b) Full Register	£312.00	£320.00		£8.00	2.6%	
Factual Statements for Civil Proceedings	£151.00	£155.00		£4.00	2.6%	
Reports provided under the Environmental Information Regulations	£151.00	£155.00		£4.00	2.6%	
Contaminated land enquiry	£66.00	£67.50		£1.50	2.3%	
<b>Water Sampling</b>						
Large/Commercial use supplies (each assessment at £68/hour capped at £500)	£500.00	£500.00		£0.00	0.0%	Capped by statute
Risk assessment (each assessment at £68/hour capped at £500)	£500.00	£500.00		£0.00	0.0%	Capped by statute
Sampling (each visit)	£100.00	£100.00		£0.00	0.0%	Capped by statute
Investigation	£100.00	£100.00		£0.00	0.0%	Capped by statute
Granting an authorisation	£100.00	£100.00		£0.00	0.0%	Capped by statute
Analysing a sample:						
Taken under regulation 10	£25.00	£25.00		£0.00	0.0%	Capped by statute
Taken during Check monitoring	£100.00	£100.00		£0.00	0.0%	Capped by statute
Taken during Audit monitoring	£500.00	£500.00		£0.00	0.0%	Capped by statute
<b>Water Sampling Fees:</b>						
Lab Fees (Depending on criteria)	£83.50	£85.50		£2.00	2.4%	Anticipated supplier increases to courier/lab costs
Pools (basic swimming pool test)	£31.50	£32.50		£1.00	3.2%	
Sampling and admin cost recovery hourly rate	£43.00	£44.00		£1.00	2.3%	
Courier charge	£31.50	£32.50		£1.00	3.2%	
<b>Health Protection - Food Safety</b>						
<b>Level 2 Food Safety in Catering Course</b>						

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Taught Course	£72.50	£74.00		£1.50	2.1%	
Taught - Voluntary Groups	£42.00	£43.00		£1.00	2.4%	
Taught - Unemployed	£42.00	£43.00		£1.00	2.4%	
E-learning (all level 2 courses)	£25.00	£25.00		£0.00	0.0%	No increase as 12 month contract agreed with supplier prices fixed
Level 2 Personal license Holder elearning and invigilated exam	£80.00	£82.00		£2.00	2.5%	12 month contract agreed with supplier prices fixed.
Invigilated exam resit	£25.00	£26.00		£1.00	4.0%	12 month contract agreed with supplier prices fixed.
Level 3 Food Hygiene Course Taught Course	£288.00	£295.00		£7.00	2.4%	
Cost recovery - Commercial & Business Support						No increase as 12 month contract already agreed with supplier and prices fixed
Basic cost recovery (qualified officer)	£68.00	£69.50		£1.50	2.2%	
Full cost recovery (qualified officer)	£75.00	£76.50		£1.50	2.0%	
Mileage cost per mile	£0.45	£0.45		£0.00	0.0%	
Strive for 5	£245.00	£250.00		£5.00	2.0%	
SFBB Packs (without diary)	£14.80	£15.25		£0.45	3.0%	
SFBB 48 week diary refills	£11.20	£14.50		£3.30	29.5%	Recosted with increased admin time reflected
SFBB Pack with 48 week diary refill	£20.40	£24.00		£3.60	17.6%	Recosted with increased admin time reflected
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various				Statutory Fees - Set Nationally
<b>Mobile Home Sites Fees</b>						
New Application						
1 to 10 pitches	£295.00	£300.00		£5.00	1.7%	
11 to 30 pitches	£430.00	£440.00		£10.00	2.3%	
31 to 99 pitches	£560.00	£570.00		£10.00	1.8%	
100 or more pitches	£695.00	£710.00		£15.00	2.2%	
Annual Fee						
1 to 10 pitches	£230.00	£235.00		£5.00	2.2%	
11 to 30 pitches	£295.00	£300.00		£5.00	1.7%	
31 to 99 pitches	£360.00	£370.00		£10.00	2.8%	
100 or more pitches	£430.00	£440.00		£10.00	2.3%	

## Land Charges

Discretionary Fees and Charges	Fee 19-20 (excl. VAT)	Proposed Fee 20-21 (Excl. VAT)	Risk	Actual Increase	% Increase	Notes
Full Search Fee (LLC1 & CON29R)	£140.00	<b>£150.00</b>		<b>£10.00</b>	<b>7.1%</b>	Fees reviewed to reflect current activity levels and costs of service. Benchmarking indicates that this would also be in line with other local authorities in the area
Additional parcel CON29	£18.00	<b>£18.00</b>		<b>£0.00</b>	<b>0.0%</b>	
Additional parcel LLC1	£2.00	<b>£2.00</b>		<b>£0.00</b>	<b>0.0%</b>	
Additional parcel Q22	£1.00	<b>£1.00</b>		<b>£0.00</b>	<b>0.0%</b>	
LLC1 Only (Register search )	£40.00	<b>£50.00</b>		<b>£10.00</b>	<b>25.0%</b>	
CON 29R only (no LLC1)	£100.00	<b>£100.00</b>		<b>£0.00</b>	<b>0.0%</b>	
CON29O (Optional enquiries Question 4-21)	£10.00	<b>£10.00</b>		<b>£0.00</b>	<b>0.0%</b>	
CON29O Question 22	£33.00	<b>TBC</b>		<b>£0.00</b>	<b>0.0%</b>	
PART 3 Own worded enquiries	£20.00	<b>£20.00</b>		<b>£0.00</b>	<b>0.0%</b>	

<b>NOA and Cooper School</b>					
	<b>2019/20 (excl. VAT)</b>	<b>2020/21 (excl. VAT)</b>	<b>Risk</b>	<b>Actual Increase</b>	<b>% Increase</b>
<b>NORTH OXFORDSHIRE ACADEMY ATP BANBURY</b>					
Senior Match	£63.17	<b>£64.46</b>		<b>£1.29</b>	<b>2.0%</b>
Junior Match	£31.50	<b>£32.13</b>		<b>£0.63</b>	<b>2.0%</b>
Senior Match Block Booking*	£52.63				
Junior Match Block Booking*	£26.25	<b>£26.79</b>		<b>£0.54</b>	<b>2.1%</b>
Senior Training Whole Pitch	£45.58	<b>£46.50</b>		<b>£0.92</b>	<b>2.0%</b>
Senior Training Half Pitch	£28.29	<b>£28.88</b>		<b>£0.58</b>	<b>2.1%</b>
Senior Training Whole Pitch Block Booking*					
	£38.04	<b>£38.83</b>		<b>£0.79</b>	<b>2.1%</b>
Senior Training Half Pitch Block Booking*					
	£23.63	<b>£24.13</b>		<b>£0.50</b>	<b>2.1%</b>
Junior Training Whole Pitch	£24.50	<b>£25.00</b>		<b>£0.50</b>	<b>2.0%</b>
Junior Training Half Pitch	£14.25	<b>£14.54</b>		<b>£0.29</b>	<b>2.0%</b>
Junior Training Whole Pitch Block Booking*					
	£20.33	<b>£20.75</b>		<b>£0.42</b>	<b>2.0%</b>
Junior Training Half Pitch Block Booking*					
	£11.92	<b>£12.17</b>		<b>£0.25</b>	<b>2.1%</b>
90 Minutes Hire					
Senior Match	£94.67	<b>£96.58</b>		<b>£1.92</b>	<b>2.0%</b>
Junior Match	£47.33	<b>£48.29</b>		<b>£0.96</b>	<b>2.0%</b>
Senior Match Block Booking*	£78.88	<b>£80.46</b>		<b>£1.58</b>	<b>2.0%</b>
Junior Match Block Booking*	£39.50	<b>£40.29</b>		<b>£0.79</b>	<b>2.0%</b>
Senior Training Whole Pitch	£68.38	<b>£69.75</b>		<b>£1.38</b>	<b>2.0%</b>
Senior Training Half Pitch	£42.17	<b>£43.04</b>		<b>£0.87</b>	<b>2.1%</b>
Senior Training Whole Pitch Block Booking*					
	£57.04	<b>£58.21</b>		<b>£1.17</b>	<b>2.0%</b>
Senior Training Half Pitch Block Booking*					
	£35.17	<b>£35.88</b>		<b>£0.71</b>	<b>2.0%</b>
Junior Training Whole Pitch	£36.54	<b>£37.29</b>		<b>£0.75</b>	<b>2.1%</b>
Junior Training Half Pitch	£21.17	<b>£21.58</b>		<b>£0.42</b>	<b>2.0%</b>
Junior Training Whole Pitch Block Booking*					
	£30.46	<b>£31.08</b>		<b>£0.63</b>	<b>2.1%</b>
Junior Training Half Pitch Block Booking*	£0.00	<b>£0.00</b>		<b>£0.00</b>	<b>0.0%</b>
	£17.63	<b>£18.00</b>		<b>£0.38</b>	<b>2.1%</b>
<b>NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS</b>					
<b>60 Minutes Hire</b>					
Senior Match	£52.25	<b>£53.33</b>		<b>£1.08</b>	<b>2.1%</b>
Junior Match	£19.79	<b>£20.21</b>		<b>£0.42</b>	<b>2.1%</b>
Senior Match Block Booking*	£43.58	<b>£46.13</b>		<b>£2.54</b>	<b>5.8%</b>
Junior Match Block Booking*	£16.58	<b>£16.92</b>		<b>£0.33</b>	<b>2.0%</b>
<b>90 Minutes Hire</b>					
Senior Match	£75.88	<b>£77.42</b>		<b>£1.54</b>	<b>2.0%</b>
Junior Match	£28.83	<b>£29.42</b>		<b>£0.58</b>	<b>2.0%</b>
Senior Match Block Booking*	£63.25	<b>£64.54</b>		<b>£1.29</b>	<b>2.0%</b>
Junior Match Block Booking*	£24.00	<b>£24.50</b>		<b>£0.50</b>	<b>2.1%</b>
<b>NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY</b>					
<b>Fixtures</b>					
Non Cherwell Based Clubs	£49.54	<b>£50.54</b>		<b>£1.00</b>	<b>2.0%</b>

# NOA and Cooper School

	2019/20 (excl. VAT)	2020/21 (excl. VAT)	Risk	Actual Increase	% Increase
Non Cherwell Based Clubs – Block Booking*	£41.25	£42.08		£0.83	2.0%
					0.0%
Cherwell Clubs – Seniors	£37.83	£38.58		£0.75	2.0%
Cherwell Clubs – Seniors Block Booking*	£31.50	£32.13		£0.63	2.0%
					0.0%
Cherwell Clubs – Juniors	£29.92	£30.54		£0.63	2.1%
Cherwell Clubs – Juniors Block Booking*	£24.92	£25.42		£0.50	2.0%
Casual Hirers (Mondays and Wednesdays Only)					
Seniors	£2.25	£2.29		£0.04	1.9%
Seniors Block Booking*	£1.92	£1.96		£0.04	2.2%
Juniors	£1.29	£1.33		£0.04	3.2%
Juniors Block Booking*	£1.08	£1.13		£0.04	3.8%
Training Rate					
Seniors	£39.33	£40.13		£0.79	2.0%
Seniors Block Booking*	£32.75	£33.42		£0.67	2.0%
Juniors	£20.25	£20.67		£0.42	2.1%
Juniors Block Booking*	£16.92	£17.25		£0.33	2.0%
Pavilion/Changing/Club Room Hire					
Pavilion/Changing/Club Room Hire	£15.13	£15.46		£0.33	2.2%
Pavilion/Changing/Club Room Hire – Block Booking*	£13.29	£13.58		£0.29	2.2%
<b>COOPER SCHOOL, BICESTER</b>					
<b>Sports Hall Hire – 55 Minutes</b>					
Senior	£42.60	£43.50		£0.90	2.1%
Junior	£25.50	£26.00		£0.50	2.0%
Senior Block Booking*	£35.50	£36.20		£0.70	2.0%
Junior Block Booking*	£21.20	£21.60		£0.40	1.9%
Badminton Court					
Senior	£9.40	£9.60		£0.20	2.1%
Junior	£4.60	£4.80		£0.20	4.3%
Senior Block Booking*	£7.80	£8.00		£0.20	2.6%
Junior Block Booking*	£3.80	£3.90		£0.10	2.6%
ATP – 60 Minutes					
Senior Whole Pitch	£49.60	£50.60		£1.00	2.0%
Senior Half Pitch	£32.60	£33.30		£0.70	2.1%
Senior Quarter Pitch	£27.30	£27.80		£0.50	1.8%
Senior Whole Pitch Block Booking*	£41.30	£42.20		£0.90	2.2%
Senior Half Pitch Block Booking*	£27.20	£27.70		£0.50	1.8%
Senior Quarter Pitch Block Booking*	£22.70	£23.20		£0.50	2.2%
Junior Whole Pitch	£41.80	£42.60		£0.80	1.9%
Junior Half Pitch	£26.00	£26.50		£0.50	1.9%
Junior Quarter Pitch	£18.20	£18.60		£0.40	2.2%
Junior Whole Pitch Block Booking*	£34.80	£35.50		£0.70	2.0%
Junior Half Pitch Block Booking*	£21.70	£22.10		£0.40	1.8%
Junior Quarter Pitch Block Booking*	£15.20	£15.50		£0.30	2.0%
Hockey Club – Whole Pitch					
Senior Match – 90 Minutes	£87.40	£89.20		£1.80	2.1%
Senior Training – 60 Minutes	£49.90	£50.90		£1.00	2.0%
Senior Match – 90 Minutes Block Booking*	£72.80	£74.30		£1.50	2.1%
Senior Training – 60 Minutes Block Booking*	£41.60	£42.40		£0.80	1.9%
Junior Match – 90 Minutes	£45.60	£46.50		£0.90	2.0%
Junior Training – 60 Minutes	£29.50	£30.00		£0.50	1.7%
Junior Match – 90 Minutes Block Booking*	£38.00	£38.80		£0.80	2.1%
Junior Training – 60 Minutes Block Booking*	£24.50	£25.00		£0.50	2.0%

## NOA and Cooper School

	2019/20 (excl. VAT)	2020/21 (excl. VAT)	Risk	Actual Increase	% Increase
Performance Hall					
Hire charge (per hour)	£26.40	<b>£27.00</b>		<b>£0.60</b>	<b>2.3%</b>
Hire charge with tiered seating	£52.80	<b>£53.90</b>		<b>£1.10</b>	<b>2.1%</b>
Events hire including seating/lighting/stage					
Public Liability Insurance re-charge charged at 10% of total hire fee. *Block bookings of 10 sessions or more are exempt from VAT					

**CHERWELL**

	2019/2020	2020/2021	increase in %	increase in £
<b>MEMBERSHIP DIRECT DEBITS</b>				
Expressions DD (single)				
Single DD - FIXED	£39.00	<b>£39.00</b>	<b>0.00%</b>	<b>£0.00</b>
Single DD - FLEXI	£44.00	<b>£44.00</b>	<b>0.00%</b>	<b>£0.00</b>
Expressions Family				
Family DD (2 adults + 2 children) - FIXED	£80.00	<b>£80.00</b>	<b>0.00%</b>	<b>£0.00</b>
Family DD (2 adults + 2 children) - FLEXI	£85.00	<b>£85.00</b>	<b>0.00%</b>	<b>£0.00</b>
Family with up 5 children				
Family DD (2 adults + 5 children) - FIXED	£90.00	<b>£90.00</b>	<b>0.00%</b>	<b>£0.00</b>
Family DD (2 adults + 5 children) - FLEXI	£95.00	<b>£95.00</b>	<b>0.00%</b>	<b>£0.00</b>
One Parent (1 adult + 2 children)				
Single Parent (1 adult + 2 children) - FIXED	£50.00	<b>£50.00</b>	<b>0.00%</b>	<b>£0.00</b>
Single Parent (1 adult + 2 children) - FLEXI	£55.00	<b>£55.00</b>	<b>0.00%</b>	<b>£0.00</b>
One Parent (5 children)				
Single Parent (2 adults + 5 children) - FIXED	£60.00	<b>£60.00</b>	<b>0.00%</b>	<b>£0.00</b>
Single Parent (2 adults + 5 children) - FLEXI	£65.00	<b>£65.00</b>	<b>0.00%</b>	<b>£0.00</b>
Corporate (single)				
Corporate (single) FIXED	£37.00	<b>£37.00</b>	<b>0.00%</b>	<b>£0.00</b>
Corporate (single) FLEXI	£39.00	<b>£39.00</b>	<b>0.00%</b>	<b>£0.00</b>
Swim 23	£23.00	<b>£23.50</b>	<b>2.17%</b>	<b>£0.50</b>
Swim 15	£15.00	<b>£15.50</b>	<b>3.33%</b>	<b>£0.50</b>
GP Referral - one year follow on	£27.00	<b>£27.75</b>	<b>2.79%</b>	<b>£0.75</b>
Expressions Concession	£37.00	<b>£37.00</b>	<b>0.00%</b>	<b>£0.00</b>
Junior	£22.00	<b>£22.00</b>	<b>0.00%</b>	<b>£0.00</b>
Student	£25.00	<b>£25.00</b>	<b>0.00%</b>	<b>£0.00</b>
Aqua Swim, Sauna, Steam	£34.00	<b>£35.00</b>	<b>2.94%</b>	<b>£1.00</b>
1 - month offer	£55.00	<b>£56.00</b>	<b>1.82%</b>	<b>£1.00</b>
Annuals	£421.20	<b>£421.20</b>	<b>0.00%</b>	<b>£0.00</b>

**CHERWELL**

	2019/2020	2020/2021	increase in %	increase in £
<b>FITNESS SUITE</b>				
Casual Peak	£9.60	<b>£9.85</b>	<b>2.60%</b>	<b>£0.25</b>
Senior Peak	£3.95	<b>£4.05</b>	<b>2.53%</b>	<b>£0.10</b>
Casual Off-Peak	£7.95	<b>£8.15</b>	<b>2.52%</b>	<b>£0.20</b>
Senior Off-Peak	£3.60	<b>£3.70</b>	<b>2.79%</b>	<b>£0.10</b>
Induction (for PAYG)	£19.00	<b>£19.50</b>	<b>2.63%</b>	<b>£0.50</b>
Refresher Induction	£9.50	<b>£9.75</b>	<b>2.63%</b>	<b>£0.25</b>
Junior Peak	£3.95	<b>£4.05</b>	<b>2.53%</b>	<b>£0.10</b>
Junior Induction	£4.35	<b>£4.50</b>	<b>3.45%</b>	<b>£0.15</b>
Adult Link Card Peak	£4.80	<b>£4.90</b>	<b>2.08%</b>	<b>£0.10</b>
Senior Link Card Peak	£1.98	<b>£2.05</b>	<b>3.80%</b>	<b>£0.07</b>
Adult Link Card Off-Peak	£4.00	<b>£4.10</b>	<b>2.50%</b>	<b>£0.10</b>
Senior Link Card Off-Peak	£1.80	<b>£1.85</b>	<b>2.79%</b>	<b>£0.05</b>
Link Card Induction	£9.50	<b>£9.75</b>	<b>2.63%</b>	<b>£0.25</b>
GP Referral Session	£4.05	<b>£4.15</b>	<b>2.47%</b>	<b>£0.10</b>
MotorMed Session	£2.50	<b>£2.50</b>	<b>0.00%</b>	<b>£0.00</b>
Fitness Test - non members	£15.00	<b>£15.45</b>	<b>3.00%</b>	<b>£0.45</b>
Replacement Membership Card	£3.20	<b>£3.30</b>	<b>3.12%</b>	<b>£0.10</b>
<b>HEALTH SUITE</b>				
Sauna / Steam / Spa* (* = Swim at KGLC)	£7.90	<b>£8.10</b>	<b>2.53%</b>	<b>£0.20</b>
Sauna / Steam / Spa / Swim	£11.75	<b>£12.10</b>	<b>2.98%</b>	<b>£0.35</b>
Senior Health Suite	£4.05	<b>£4.15</b>	<b>2.47%</b>	<b>£0.10</b>
Link Card Sauna / Steam	£3.95	<b>£4.05</b>	<b>2.53%</b>	<b>£0.10</b>



**CHERWELL**

	2019/2020	2020/2021	increase in %	increase in £
<b>FITNESS CLASSES</b>				
All Classes (incl AquaFit)	£6.50	<b>£6.70</b>	<b>3.08%</b>	<b>£0.20</b>
Body conditioning (1.5 hours)	£8.40	<b>£8.60</b>	<b>2.38%</b>	<b>£0.20</b>
Studio Cycling (Peak)	£9.60	<b>£9.85</b>	<b>2.60%</b>	<b>£0.25</b>
Studio Cycling (Off-Peak)	£8.20	<b>£8.45</b>	<b>3.05%</b>	<b>£0.25</b>
Yoga	£6.50	<b>£6.70</b>	<b>3.08%</b>	<b>£0.20</b>
Yoga (1.5 hours)	£8.40	<b>£8.65</b>	<b>2.98%</b>	<b>£0.25</b>
Junior and Senior - specific classes	£3.95	<b>£4.05</b>	<b>2.53%</b>	<b>£0.10</b>
Senior Classes - Bicester	£3.50	<b>£3.60</b>	<b>2.79%</b>	<b>£0.10</b>
Yoga (1.5 hours)	£8.40	<b>£8.65</b>	<b>2.98%</b>	<b>£0.25</b>
Virtual Classes	£3.25	<b>£3.30</b>	<b>1.54%</b>	<b>£0.05</b>
Core on the Ball (30 mins)	£3.50	<b>£3.60</b>	<b>2.79%</b>	<b>£0.10</b>
Link Card Classes	£3.25	<b>£3.35</b>	<b>3.08%</b>	<b>£0.10</b>
Link Card Classes - Senior / Junior	£1.98	<b>£2.00</b>	<b>1.27%</b>	<b>£0.02</b>
<b>SWIMMING SESSIONS</b>				
Adult	£4.20	<b>£4.30</b>	<b>2.38%</b>	<b>£0.10</b>
Junior	£2.75	<b>£2.80</b>	<b>1.82%</b>	<b>£0.05</b>
Seniors	£2.75	<b>£2.80</b>	<b>1.82%</b>	<b>£0.05</b>
Under 3's	£0.00	<b>£0.00</b>	<b>0.00%</b>	<b>£0.00</b>
Block of 10 swims - Adult	£37.80	<b>£38.85</b>	<b>2.79%</b>	<b>£1.05</b>
Block of 10 swims - Juniors	£24.75	<b>£25.45</b>	<b>2.83%</b>	<b>£0.70</b>
Block of 10 swims - Seniors	£24.75	<b>£25.45</b>	<b>2.83%</b>	<b>£0.70</b>
Family Swim ticket	£13.40	<b>£13.75</b>	<b>2.61%</b>	<b>£0.35</b>
Adult Link Card Swim	£2.10	<b>£2.15</b>	<b>2.38%</b>	<b>£0.05</b>
Junior Link Card Swim	£1.40	<b>£1.45</b>	<b>3.57%</b>	<b>£0.05</b>
Senior Link Card Swim	£1.40	<b>£1.45</b>	<b>3.57%</b>	<b>£0.05</b>
Teachers	£3.05	<b>£3.15</b>	<b>3.28%</b>	<b>£0.10</b>
GP Referral Swim (see GP Ref section)	£4.05	<b>£4.15</b>	<b>2.47%</b>	<b>£0.10</b>
Wet & Wacky - junior	£3.25	<b>£3.35</b>	<b>3.08%</b>	<b>£0.10</b>
Wet & Wacky - adult	£4.30	<b>£4.45</b>	<b>3.49%</b>	<b>£0.15</b>
Wet & Wacky - senior	£3.00	<b>£3.05</b>	<b>1.67%</b>	<b>£0.05</b>

**CHERWELL**

	<b>2019/2020</b>	<b>2020/2021</b>	<b>increase in %</b>	<b>increase in £</b>
AquaFit	£6.50	<b>£6.65</b>	<b>2.31%</b>	<b>£0.15</b>
Scouts and Brownies	£1.85	<b>£1.90</b>	<b>2.79%</b>	<b>£0.05</b>
AquaFit - senior	£4.00	<b>£4.10</b>	<b>2.50%</b>	<b>£0.10</b>
Swim Fit - Adult	£5.35	<b>£5.50</b>	<b>2.79%</b>	<b>£0.15</b>
Swim Fit - Senior	£3.45	<b>£3.55</b>	<b>2.79%</b>	<b>£0.10</b>

# CHERWELL

	2019/2020	2020/2021	increase in %	increase in £
<b>SWIMMING LESSONS</b>				
Stage 1 - 7, parent & toddler 50 weeks as 3x17 weeks	£6.00	<b>£6.15</b>	<b>2.50%</b>	<b>£0.15</b>
Stage 1 - 7, parent & toddler - Direct Debit	£24.00	<b>£24.65</b>	<b>2.71%</b>	<b>£0.65</b>
1 hour classes (rookie, survival, adults)	£8.50	<b>£8.75</b>	<b>2.94%</b>	<b>£0.25</b>
1 hour classes (rookie, survival, adults) - Direct Debit	£34.00	<b>£34.95</b>	<b>2.79%</b>	<b>£0.95</b>
40 minute intensive lesson	£9.10	<b>£9.35</b>	<b>2.79%</b>	<b>£0.25</b>
Ducklings 10 wk course / 30 min lesson	£5.75	<b>£5.90</b>	<b>2.61%</b>	<b>£0.15</b>
Stage 1 - 3 (with assistants) 10 week course / 30 min lesson	£6.05	<b>£6.25</b>	<b>3.31%</b>	<b>£0.20</b>
Stage 1 - 3 (with assistants) - Direct Debit - 30 min lesson	£24.20	<b>£24.90</b>	<b>2.89%</b>	<b>£0.70</b>
Stage 4 - 7 10 wk course / 30 min lesson	£5.75	<b>£5.90</b>	<b>2.61%</b>	<b>£0.15</b>
Stage 4 - 7 10 wk course - Direct Debit	£23.00	<b>£23.65</b>	<b>2.83%</b>	<b>£0.65</b>
Stage 8 - 10 & Adult 10 wk course - 55mins / 1 hr	£8.70	<b>£8.95</b>	<b>2.87%</b>	<b>£0.25</b>
Stage 8 - 10 & Adult - Direct Debit	£34.80	<b>£35.75</b>	<b>2.73%</b>	<b>£0.95</b>
CHILDREN's lessons 10 weeks course / 30 min lesson	£5.60	<b>£5.75</b>	<b>2.68%</b>	<b>£0.15</b>
CHILDREN's lessons Direct Debit - 30 min lesson - no assistant	£22.40	<b>£23.00</b>	<b>2.68%</b>	<b>£0.60</b>
CHILDREN's lessons Direct Debit - 30 min lesson - with assistant	£24.30	<b>£25.00</b>	<b>2.88%</b>	<b>£0.70</b>
ADULT lessons 10 wk course / 60 min	£8.50	<b>£8.75</b>	<b>2.94%</b>	<b>£0.25</b>
ADULT lessons Direct Debit - 60 min	£34.00	<b>£34.95</b>	<b>2.79%</b>	<b>£0.95</b>
<b>BIRTHDAY PARTIES</b>				
Sports Hall Party	£110.00	<b>£113.05</b>	<b>2.77%</b>	<b>£3.05</b>
Sports Hall Party & Food for up to 23 children	£159.00	<b>£163.00</b>	<b>2.52%</b>	<b>£4.00</b>
Sports Hall / MegaBounce Party	£110.00	<b>£113.05</b>	<b>2.77%</b>	<b>£3.05</b>
Super Striker / Football (Indoors)	£80.00	<b>£82.25</b>	<b>2.81%</b>	<b>£2.25</b>
Super Striker / Football (Outdoors)	£57.50	<b>£59.10</b>	<b>2.79%</b>	<b>£1.60</b>
Swimming Pool Party (Main Pool) - rafts and inflatables	£120.00	<b>£123.35</b>	<b>2.79%</b>	<b>£3.35</b>
Swimming Pool Party (PnT Pool) - Paddle & Play	£110.00	<b>£113.05</b>	<b>2.77%</b>	<b>£3.05</b>
Swimming Pool - wet & wacky	£140.00	<b>£143.90</b>	<b>2.79%</b>	<b>£3.90</b>
Swimming Pool Party - rafts and inflatables	£120.00	<b>£123.35</b>	<b>2.79%</b>	<b>£3.35</b>
Jump & Jiggle Soft Play Party	£85.00	<b>£87.35</b>	<b>2.76%</b>	<b>£2.35</b>
Sports Party (indoors or outdoors)	£85.00	<b>£87.35</b>	<b>2.76%</b>	<b>£2.35</b>
Mega Bounce & Tots Bounce Party	£125.00	<b>£128.50</b>	<b>2.80%</b>	<b>£3.50</b>

# CHERWELL

	2019/2020	2020/2021	increase in %	increase in £
<b>POOL HIRE - also see Birthday Parties</b>				
Main Pool	£95.00	<b>£97.65</b>	<b>2.79%</b>	<b>£2.65</b>
Main Pool Gala	£126.50	<b>£130.00</b>	<b>2.77%</b>	<b>£3.50</b>
Trainer Pool	£69.00	<b>£70.95</b>	<b>2.83%</b>	<b>£1.95</b>
Trainer Pool Gala	£95.00	<b>£97.65</b>	<b>2.79%</b>	<b>£2.65</b>
Play & Teach Pool	£80.00	<b>£82.25</b>	<b>2.81%</b>	<b>£2.25</b>
School Hire (per lesson / teacher)	£17.50	<b>£18.00</b>	<b>2.86%</b>	<b>£0.50</b>
Swim Club - Weekday mornings per 55mins	£40.00	<b>£41.10</b>	<b>2.75%</b>	<b>£1.10</b>
Swim Club - evenings per 55mins	£63.90	<b>£65.70</b>	<b>2.82%</b>	<b>£1.80</b>
<b>SPORTS HALL HIRE (per hour)</b>				
Badminton Court Peak	£11.60	<b>£11.90</b>	<b>2.59%</b>	<b>£0.30</b>
Badminton Court Peak - Block Booking	£12.75	<b>£13.10</b>	<b>2.75%</b>	<b>£0.35</b>
Badminton Court Off-Peak	£9.30	<b>£9.55</b>	<b>2.69%</b>	<b>£0.25</b>
Badminton Court Off Peak - Block Booking	£10.25	<b>£10.55</b>	<b>2.93%</b>	<b>£0.30</b>
Junior Peak	£5.80	<b>£5.95</b>	<b>2.59%</b>	<b>£0.15</b>
Junior Off-Peak	£4.65	<b>£4.75</b>	<b>2.15%</b>	<b>£0.10</b>
Adult vs Junior Peak	£8.70	<b>£8.95</b>	<b>2.87%</b>	<b>£0.25</b>
Adult vs Junior Off-Peak	£7.00	<b>£7.20</b>	<b>2.79%</b>	<b>£0.20</b>
Hall Hire Peak (5-a-side)	£53.25	<b>£54.75</b>	<b>2.82%</b>	<b>£1.50</b>
Hall Hire Peak (5-a-side) - Block Booking	£58.60	<b>£60.25</b>	<b>2.82%</b>	<b>£1.65</b>
Hall Hire Off-Peak (5-a-side)	£42.60	<b>£43.80</b>	<b>2.82%</b>	<b>£1.20</b>
Hall Hire Off-Peak (5-a-side) - Block Booking	£46.85	<b>£48.15</b>	<b>2.77%</b>	<b>£1.30</b>
<b>SQUASH COURTS HIRE (per 40 mins)</b>				
Squash Court Hire Peak	£8.60	<b>£8.85</b>	<b>2.91%</b>	<b>£0.25</b>
Squash Court Hire Peak - Block Booking	£9.46	<b>£9.70</b>	<b>2.54%</b>	<b>£0.24</b>
Squash Court Hire Off-Peak	£7.30	<b>£7.50</b>	<b>2.79%</b>	<b>£0.20</b>
Squash Court Hire Off Peak - Block Booking	£8.05	<b>£8.25</b>	<b>2.48%</b>	<b>£0.20</b>
Junior Peak	£4.30	<b>£4.40</b>	<b>2.33%</b>	<b>£0.10</b>
Junior Off-Peak	£3.65	<b>£3.75</b>	<b>2.79%</b>	<b>£0.10</b>
Adult vs Junior Peak	£6.45	<b>£6.65</b>	<b>3.10%</b>	<b>£0.20</b>

**CHERWELL**

	2019/2020	2020/2021	increase in %	increase in £
Adult vs Junior Off-Peak	£5.50	<b>£5.65</b>	<b>2.79%</b>	<b>£0.15</b>
<b>TABLE TENNIS HIRE (per hour)</b>				
Adult Hire	£6.80	<b>£7.00</b>	<b>2.94%</b>	<b>£0.20</b>
Junior Hire	£3.40	<b>£3.50</b>	<b>2.94%</b>	<b>£0.10</b>
Adult vs Junior	£5.10	<b>£5.25</b>	<b>2.94%</b>	<b>£0.15</b>

# CHERWELL

	2019/2020	2020/2021	increase in %	increase in £
<b>ALL WEATHER PITCHES - BLC and KGLC</b>				
Adult Football	£41.00	<b>£42.15</b>	<b>2.80%</b>	<b>£1.15</b>
Adult Football - Block Booking	£44.00	<b>£45.25</b>	<b>2.84%</b>	<b>£1.25</b>
Junior Football (up to 7.15pm)	£31.00	<b>£31.85</b>	<b>2.74%</b>	<b>£0.85</b>
Junior Football (up to 7.15pm) - Block booking	£34.10	<b>£35.05</b>	<b>2.79%</b>	<b>£0.95</b>
Junior individual PAYG	£2.90	<b>£2.95</b>	<b>1.72%</b>	<b>£0.05</b>
Senior individual PAYG	£4.50	<b>£4.60</b>	<b>2.22%</b>	<b>£0.10</b>
Whole Pitch	£78.50	<b>£80.70</b>	<b>2.80%</b>	<b>£2.20</b>
2/3rds Pitch	£57.10	<b>£58.70</b>	<b>2.80%</b>	<b>£1.60</b>
1/3rd Pitch	£35.75	<b>£36.75</b>	<b>2.79%</b>	<b>£1.00</b>
Tennis	£6.50	<b>£6.70</b>	<b>3.08%</b>	<b>£0.20</b>
<b>EQUIPMENT HIRE</b>				
Racquets - badminton, tennis, & table tennis bats	£2.00	<b>£2.05</b>	<b>2.50%</b>	<b>£0.05</b>
Bibs	£2.00	<b>£2.05</b>	<b>2.50%</b>	<b>£0.05</b>
Deposit (refundable)	£5.00	<b>£5.15</b>	<b>3.00%</b>	<b>£0.15</b>
Breakages (take from deposit)	£5.00	<b>£5.15</b>	<b>3.00%</b>	<b>£0.15</b>
Football hire	£2.00	<b>£2.06</b>	<b>2.79%</b>	<b>£0.06</b>
Football deposit	£10.00	<b>£10.00</b>	<b>0.00%</b>	<b>£0.00</b>
<b>CRECHE</b>				
Creche - 1 hour	£3.10	<b>£3.20</b>	<b>3.23%</b>	<b>£0.10</b>
15 minutes	£1.00	<b>£1.05</b>	<b>5.00%</b>	<b>£0.05</b>
Creche - 1 hour, 15 mins	£4.00	<b>£4.10</b>	<b>2.50%</b>	<b>£0.10</b>
Creche - 1 hour, 30 mins	£4.85	<b>£5.00</b>	<b>3.09%</b>	<b>£0.15</b>
Creche Drop & Shop 2 hours	£7.50	<b>£7.70</b>	<b>2.67%</b>	<b>£0.20</b>
Creche Drop & Shop 3 hours	£10.75	<b>£11.05</b>	<b>2.79%</b>	<b>£0.30</b>

**CHERWELL**

	2019/2020	2020/2021	increase in %	increase in £
<b>JUNIOR ACTIVITIES</b>				
Sway Dance	£4.15	<b>£4.25</b>	<b>2.41%</b>	<b>£0.10</b>
Parent & Toddler Sessions	£6.00	<b>£6.15</b>	<b>2.50%</b>	<b>£0.15</b>
Adults & Juniors (1 hour)	£8.70	<b>£8.95</b>	<b>2.87%</b>	<b>£0.25</b>
Spice Up Saturday	£5.30	<b>£5.45</b>	<b>2.79%</b>	<b>£0.15</b>
Baby Bounce	£3.50	<b>£3.60</b>	<b>2.79%</b>	<b>£0.10</b>
Baby Bounce - additional sibling	£2.50	<b>£2.55</b>	<b>2.00%</b>	<b>£0.05</b>
Strikers / Dribblers	£5.10	<b>£5.25</b>	<b>2.94%</b>	<b>£0.15</b>
Mini Dribblers	£4.10	<b>£4.20</b>	<b>2.44%</b>	<b>£0.10</b>
Soft Play	£1.60	<b>£1.65</b>	<b>3.12%</b>	<b>£0.05</b>
Gymnastics and Trampoline (terms 12-14 weeks)	£6.80	<b>£7.00</b>	<b>2.94%</b>	<b>£0.20</b>
Gymnastics Direct debit (39 weeks spread over 52 weeks) - NEW FOR 2019	£22.10	<b>£22.70</b>	<b>2.71%</b>	<b>£0.60</b>
Trampoline (30 minute class)	£3.70	<b>£3.80</b>	<b>2.79%</b>	<b>£0.10</b>
Tots Bounce	£2.60	<b>£2.65</b>	<b>1.92%</b>	<b>£0.05</b>
Tots Bounce - Family Member 50% off	£1.30	<b>£1.35</b>	<b>3.85%</b>	<b>£0.05</b>
Mega Bounce	£3.15	<b>£3.25</b>	<b>3.17%</b>	<b>£0.10</b>
Jump & Jiggle Area	£1.55	<b>£1.60</b>	<b>3.23%</b>	<b>£0.05</b>
<b>ROOM HIRE</b>				
Activity Hall - Peak	£47.00	<b>£48.30</b>	<b>2.77%</b>	<b>£1.30</b>
Exercise Studio	£21.00	<b>£21.50</b>	<b>2.38%</b>	<b>£0.50</b>
Activity Hall - Peak	£47.00	<b>£48.30</b>	<b>2.77%</b>	<b>£1.30</b>
Studio 1	£63.00	<b>£64.50</b>	<b>2.38%</b>	<b>£1.50</b>
Studio 2	£42.50	<b>£43.70</b>	<b>2.82%</b>	<b>£1.20</b>
Meeting Room - 1 hour	£18.00	<b>£18.50</b>	<b>2.79%</b>	<b>£0.50</b>
Meeting Room - half day	£60.00	<b>£61.75</b>	<b>2.92%</b>	<b>£1.75</b>
Meeting Room - full day	£100.00	<b>£102.80</b>	<b>2.80%</b>	<b>£2.80</b>
Body Therapy Clinic	£41.00	<b>£42.15</b>	<b>2.80%</b>	<b>£1.15</b>

**CHERWELL**

	2019/2020	2020/2021	increase in %	increase in £
<b>BOWLING</b>				
Adult 1 game	£4.80	<b>£4.90</b>	<b>2.08%</b>	<b>£0.10</b>
Adult 2 game	£8.15	<b>£8.35</b>	<b>2.45%</b>	<b>£0.20</b>
Adult 3 game	£11.50	<b>£11.80</b>	<b>2.61%</b>	<b>£0.30</b>
child/ concessions 1 games	£4.00	<b>£4.10</b>	<b>2.50%</b>	<b>£0.10</b>
child/ concessions 2 games	£6.80	<b>£7.00</b>	<b>2.94%</b>	<b>£0.20</b>
child/ concessions 3 games	£9.60	<b>£9.85</b>	<b>2.60%</b>	<b>£0.25</b>
Members 1 Game	£3.30	<b>£3.40</b>	<b>3.03%</b>	<b>£0.10</b>
Members 2 Game	£5.60	<b>£5.75</b>	<b>2.68%</b>	<b>£0.15</b>
Members 3 Game	£7.90	<b>£8.10</b>	<b>2.53%</b>	<b>£0.20</b>
Family Ticket	£12.30	<b>£12.65</b>	<b>2.85%</b>	<b>£0.35</b>
Family Ticket 2 Games	£20.75	<b>£21.35</b>	<b>2.89%</b>	<b>£0.60</b>
Family Ticket 3 Games	£28.50	<b>£29.30</b>	<b>2.79%</b>	<b>£0.80</b>
Link Card (any time)	£2.40	<b>£2.45</b>	<b>2.08%</b>	<b>£0.05</b>
Birthday Parties	£8.30	<b>£8.50</b>	<b>2.41%</b>	<b>£0.20</b>
Additional Child	£2.60	<b>£2.65</b>	<b>1.92%</b>	<b>£0.05</b>
Late night Special	£6.75	<b>£6.95</b>	<b>2.96%</b>	<b>£0.20</b>
Late night special 2 games	£9.00	<b>£9.25</b>	<b>2.79%</b>	<b>£0.25</b>
Late night special 3 games	£12.00	<b>£12.30</b>	<b>2.50%</b>	<b>£0.30</b>



# CHERWELL

	2019/2020	2020/2021	increase in %	increase in £
<b>CAMP ADVENTURE</b>				
Half Day (am) 8.30-12.30 Half Day (pm) 2.00-6.00	£12.40	<b>£12.75</b>	<b>2.79%</b>	<b>£0.35</b>
Half Day Family membership price @ 50% off	£6.20	<b>£6.35</b>	<b>2.42%</b>	<b>£0.15</b>
Lunch 12.30-2.30	£6.30	<b>£6.50</b>	<b>3.17%</b>	<b>£0.20</b>
Lunch 12.30-2.30 Family membership price @ 50% off	£3.15	<b>£3.25</b>	<b>3.17%</b>	<b>£0.10</b>
Half Day (pm) 2.00-6.00	£12.40	<b>£12.75</b>	<b>2.79%</b>	<b>£0.35</b>
Half Day (pm) 2.30-6.00 Family membership price @ 50% off	£6.20	<b>£6.37</b>	<b>2.79%</b>	<b>£0.17</b>
Full Day 8.30-6.00	£27.00	<b>£27.75</b>	<b>2.79%</b>	<b>£0.75</b>
Full Day 8.30-6.00 Family membership price @ 50% off	£13.50	<b>£13.90</b>	<b>2.96%</b>	<b>£0.40</b>
<b>Full Week Half Day (am) 8.30-12.30</b> <b>Full Week Half Day (pm) 2.30-6.00</b>	£52.00	<b>£53.45</b>	<b>2.79%</b>	<b>£1.45</b>
Full Week Half Day Family membership price @ 50% off	£25.60	<b>£26.30</b>	<b>2.73%</b>	<b>£0.70</b>
<b>Full Week Lunch 12.30-2.30</b>	£21.50	<b>£22.10</b>	<b>2.79%</b>	<b>£0.60</b>
Full Week Lunch 12.30-2.30 Family membership price @ 50% off	£10.60	<b>£10.90</b>	<b>2.79%</b>	<b>£0.30</b>
<b>Full Week Half Day (pm) 2.30-6.00</b>	£52.00	<b>£53.45</b>	<b>2.79%</b>	<b>£1.45</b>
Full Week Half Day (pm) 2.30-6.00 Family membership price @ 50% off	£26.00	<b>£26.73</b>	<b>2.79%</b>	<b>£0.73</b>
<b>Full Week Full Day 8.30-6.00</b>	£125.00	<b>£128.50</b>	<b>2.80%</b>	<b>£3.50</b>
Full Week Full Day 8.30-6.00 Family membership price @ 50% off	£62.50	<b>£64.25</b>	<b>2.80%</b>	<b>£1.75</b>
Half Day (am) 10-4 or 9-3	£18.00	<b>£18.50</b>	<b>2.79%</b>	<b>£0.50</b>
Family - 50% off	£9.00	<b>£9.25</b>	<b>2.79%</b>	<b>£0.25</b>
Half day 8.45-3.15	£18.50	<b>£19.00</b>	<b>2.70%</b>	<b>£0.50</b>
Family - 50% off	£9.25	<b>£9.50</b>	<b>2.70%</b>	<b>£0.25</b>
Full Day 8.30-6.00	£27.00	<b>£27.75</b>	<b>2.79%</b>	<b>£0.75</b>
Full Day 8.30-6.00 Family membership price @ 50% off	£13.50	<b>£13.85</b>	<b>2.59%</b>	<b>£0.35</b>
<b>Full Week Half Day (am) 10-4 or 9-3</b>	£80.00	<b>£82.25</b>	<b>2.81%</b>	<b>£2.25</b>

# CHERWELL

	2019/2020	2020/2021	increase in %	increase in £
<i>Family - 50% off</i>	£40.00	£41.10	2.75%	£1.10
<i>Half day 8.45-3.15</i>	£82.50	£84.80	2.79%	£2.30
<i>Family - 50% off</i>	£41.25	£42.40	2.79%	£1.15
<i>Full Week Full Day 8.30-6.00</i>	£125.00	£128.50	2.80%	£3.50
<i>Full Week Full Day 8.30-6.00 Family membership price @ 50% off</i>	£62.50	£64.25	2.80%	£1.75
Half Day 10-4 or 9-3	£18.00	£18.50	2.79%	£0.50
Half Day - Family members - 50% off	£9.00	£9.25	2.79%	£0.25
<i>Half Day - Full Week</i>	£80.00	£82.25	2.81%	£2.25
<i>Half Day - Full Week - Family - 50% off</i>	£40.00	£41.10	2.75%	£1.10
Full Day 8.30-6.00	£28.00	£28.75	2.68%	£0.75
Full Day - Family membership price @ 50% off	£14.00	£14.40	2.86%	£0.40
<i>Full Week - Full Day</i>	£130.00	£133.65	2.81%	£3.65
<i>Full Week - Full Day Family membership price @ 50% off</i>	£65.00	£66.80	2.77%	£1.80
<b>OVER 50's</b>				
Evergreens (Monday)	£3.00	£3.05	1.67%	£0.05
Evergreens (Tuesday)	£3.20	£3.25	1.56%	£0.05
Evergreens (Wednesday)	£3.80	£3.85	1.32%	£0.05
<b>OTHER</b>				
Parish Card (12 months)	£51.25	£52.25	1.95%	£1.00
Shower	£4.20	£4.35	3.57%	£0.15
Spectator - Adult	£1.00	£1.05	5.00%	£0.05
Spectator - Junior / Senior	£1.00	£1.05	5.00%	£0.05
Mixed Leisure	£4.30	£4.40	2.33%	£0.10
Adult Badminton Course	£42.50	£43.70	2.82%	£1.20
No Strings	£3.70	£3.80	2.79%	£0.10

# STRATFIELD BRAKE & WHITELANDS FARM

	2019/2020	2020/21	increase in %	increase in £
<b>STRATFIELD BRAKE</b>				
Cricket Pitch Hire (per match)	£95.00	<b>£97.00</b>	<b>2.11%</b>	<b>£2.00</b>
Cricket Pitch Hire (per match) - junior	£46.50	<b>£48.00</b>	<b>3.23%</b>	<b>£1.50</b>
Cricket Nets Hire (per hour)	£15.00	<b>£15.50</b>	<b>3.33%</b>	<b>£0.50</b>
Rugby Pitch Hire - Adult Matches (per match)	£68.00	<b>£70.00</b>	<b>2.94%</b>	<b>£2.00</b>
Rugby Pitch Hire - Adult Training (per hour)	£45.00	<b>£46.00</b>	<b>2.22%</b>	<b>£1.00</b>
Rugby Pitch Hire - Junior Matches (per match)	£37.00	<b>£38.00</b>	<b>2.70%</b>	<b>£1.00</b>
Rugby Pitch Hire - Junior Training (per hour)	£24.00	<b>£24.50</b>	<b>2.08%</b>	<b>£0.50</b>
Rugby Pitch Hire - Mini Matches (per match)	£16.00	<b>£16.50</b>	<b>3.13%</b>	<b>£0.50</b>
Rugby Pitch Hire - Mini Training (per hour)	£10.00	<b>£10.30</b>	<b>3.00%</b>	<b>£0.30</b>
GAB Adult Pitch Hire - Match	£55.50	<b>£57.00</b>	<b>2.70%</b>	<b>£1.50</b>
GAB Adult Pitch Hire - Training	£37.25	<b>£38.25</b>	<b>2.68%</b>	<b>£1.00</b>
GAB Junior Pitch Hire - Match	£30.00	<b>£31.00</b>	<b>3.33%</b>	<b>£1.00</b>
GAB Junior Pitch Hire - Training	£20.00	<b>£20.50</b>	<b>2.50%</b>	<b>£0.50</b>
GAB Mini Pitch Hire - Match	£13.00	<b>£13.25</b>	<b>1.92%</b>	<b>£0.25</b>
GAB Mini Pitch Hire - Training	£8.50	<b>£8.75</b>	<b>2.94%</b>	<b>£0.25</b>
GAB Floodlights (after 7pm - Sept)	£3.40	<b>£3.50</b>	<b>2.94%</b>	<b>£0.10</b>
Football Pitch Hire - Adult Matches (per match)	£68.00	<b>£70.00</b>	<b>2.94%</b>	<b>£2.00</b>
Football Pitch Hire - Adult Training (per hour)	£45.00	<b>£46.00</b>	<b>2.22%</b>	<b>£1.00</b>
Football Pitch Hire - Junior Matches (per match)	£37.00	<b>£38.00</b>	<b>2.70%</b>	<b>£1.00</b>
Football Pitch Hire - Junior Training (per hour)	£24.00	<b>£24.50</b>	<b>2.08%</b>	<b>£0.50</b>
Football Pitch Hire - Mini Matches (per match)	£16.00	<b>£16.50</b>	<b>3.13%</b>	<b>£0.50</b>
Football Pitch Hire - Mini Training (per hour)	£10.00	<b>£10.30</b>	<b>3.00%</b>	<b>£0.30</b>
KYFC Football Pitch Hire - Junior Matches (per match) 9v9 & 11v11	£30.00	<b>£30.75</b>	<b>2.50%</b>	<b>£0.75</b>
KYFC Football Pitch Hire - Junior Training (p.hr) 9v9 & 11v11	£24.00	<b>£24.50</b>	<b>2.08%</b>	<b>£0.50</b>
KYFC Football Pitch Hire - Mini Matches (per match) 5v5 & 7v7	£13.00	<b>£13.40</b>	<b>3.08%</b>	<b>£0.40</b>
KYFC Football Pitch Hire - Mini Training (p.hr) 5v5 & 7v7	£10.00	<b>£10.20</b>	<b>2.00%</b>	<b>£0.20</b>
Function Room Hire - per hour	£26.50	<b>£27.50</b>	<b>3.77%</b>	<b>£1.00</b>
Function Room - private hire - evening rate 8pm to midnight				
Function Room - half day rate (9am-1pm) or (1pm-5pm)	£120.00	<b>£123.00</b>	<b>2.50%</b>	<b>£3.00</b>
Function Room - full day rate (9am to 5pm)	£240.00	<b>£245.00</b>	<b>2.08%</b>	<b>£5.00</b>
Running Club Showers	£1.25	<b>£1.30</b>	<b>4.00%</b>	<b>£0.05</b>
Changing Room Hire (per hour)	£9.50	<b>£10.00</b>	<b>5.26%</b>	<b>£0.50</b>
Projector & Screen	£20.00	<b>£20.00</b>	<b>0.00%</b>	<b>£0.00</b>
Refreshments	£20.00	<b>£20.00</b>	<b>0.00%</b>	<b>£0.00</b>
Kitchen Hire - hour	£20.00	<b>£20.00</b>	<b>0.00%</b>	<b>£0.00</b>
<b>WHITELANDS FARM</b>				
3G Pitch - Adult - Full Pitch - per hour	£83.50	<b>£85.00</b>	<b>1.80%</b>	<b>£1.50</b>
3G Pitch - Junior - Full Pitch - per hour	£46.50	<b>£47.50</b>	<b>2.15%</b>	<b>£1.00</b>
3G Pitch - Adult - Half Pitch - per hour	£51.75	<b>£53.00</b>	<b>2.42%</b>	<b>£1.25</b>
3G Pitch - Junior - Half Pitch - per hour	£31.00	<b>£32.00</b>	<b>3.23%</b>	<b>£1.00</b>
3G Pitch - Adult - Quarter Pitch - per hour	£31.00	<b>£32.00</b>	<b>3.23%</b>	<b>£1.00</b>
3G Pitch - Junior - Quarter Pitch - per hour	£20.60	<b>£21.00</b>	<b>1.94%</b>	<b>£0.40</b>
Walking Football - PAYG rate	£3.00	<b>£3.00</b>	<b>0.00%</b>	<b>£0.00</b>
Drop In - Adult - PAYG per player	£5.00	<b>£5.00</b>	<b>0.00%</b>	<b>£0.00</b>
Drop In - Junior - PAYG per player	£3.50	<b>£3.50</b>	<b>0.00%</b>	<b>£0.00</b>

**STRATFIELD BRAKE & WHITELANDS FARM**

	<b>2019/2020</b>	<b>2020/21</b>	<b>increase in %</b>	<b>increase in £</b>
Grass Pitch - Adult - Rugby - per hour	£46.00	<b>£47.00</b>	<b>2.17%</b>	<b>£1.00</b>
Grass Pitch - Junior - Rugby - per hour	£25.50	<b>£26.00</b>	<b>1.96%</b>	<b>£0.50</b>
Grass Pitch - Adult - Football - per hour	£46.00	<b>£47.00</b>	<b>2.17%</b>	<b>£1.00</b>
Grass Pitch - Junior - Football - per hour	£25.50	<b>£26.00</b>	<b>1.96%</b>	<b>£0.50</b>

# WOODGREEN

	2019/2020	2020/2021	increase in %	increase in £
<b>Bowling*</b>				
Member Rink peak (2 hours)	£3.35	<b>£3.40</b>	1.49%	£0.05
Public Play	£2.90	<b>£2.95</b>	1.72%	£0.05
Link Play (per hour)	£1.60	<b>£1.65</b>	3.12%	£0.05
Learners (2 hours)	£3.75	<b>£3.80</b>	1.33%	£0.05
Disabled (per hour)	£1.60	<b>£1.65</b>	3.12%	£0.05
Membership Adult	£48.50	<b>£49.40</b>	1.86%	£0.90
New-to-bowls membership	£24.25	<b>£24.70</b>	1.86%	£0.45
Membership Junior	£15.00	<b>£15.00</b>	0.00%	£0.00
Junior Member peak (2 hours)	£1.80	<b>£1.85</b>	2.78%	£0.05
Junior Non Member peak (2 hours)	£3.65	<b>£3.70</b>	1.37%	£0.05
Bowls area wedding	£1,750.00	<b>£1,800.00</b>		
<b>Classes</b>				
Fit 'N'Fifty block of 10	£24.00	<b>£24.80</b>	3.33%	£0.80
Fit 'N' Fifty	£3.00	<b>£3.10</b>	3.33%	£0.10
Fit 'N' Fifty LINK	£1.50	<b>£1.55</b>	3.33%	£0.05
LBT				
LBT block of 10				
<b>Room Hire</b>				
Meeting room 1 hour	£15.60	<b>£16.00</b>	2.56%	£0.40
Meeting room half day (4 hours)	£46.80			
Meeting room full day (8 hours)	£93.60			
<b>Spectator – Dryside only</b>				
Adult	£1.15			
Junior	£0.85			
Senior Citizen	£0.85			
<b>Swimming</b>				
Adult session	£4.20	<b>£4.30</b>	2.38%	£0.10

# WOODGREEN

	2019/2020	2020/2021	increase in %	increase in £
Adult All Day	£8.20	<b>£8.40</b>	2.44%	£0.20
Junior session	£2.75	<b>£2.80</b>	1.82%	£0.05
Junior All Day	£5.10	<b>£5.20</b>	1.96%	£0.10
Senior Citizen	£2.75	<b>£2.80</b>	1.82%	£0.05
Senior All Day	£5.10	<b>£5.20</b>	1.96%	£0.10
Early Bird/Lane swimming	£4.20	<b>£4.30</b>	2.38%	£0.10
Adult Lunchtime	£4.20	<b>£4.30</b>	2.38%	£0.10
Junior/Senior Lunchtime	£2.75	<b>£2.80</b>	1.82%	£0.05
Family Ticket (2 adults, up to 3 children)	£13.15	<b>£13.35</b>	1.52%	£0.20
Block of 10 adult	£37.80	<b>£38.70</b>	2.38%	£0.90
Block of 10 adult all day	£73.80	<b>£75.60</b>	2.44%	£1.80
Block of 10 Junior/senior	£24.75	<b>£25.20</b>	1.82%	£0.45
Block of 10 junior/senior all day	£45.90	<b>£46.80</b>	1.96%	£0.90
<b>Pool Hire (per hour)</b>				
Main Pool	£132.00	<b>£134.00</b>	1.52%	£2.00
	To be agreed on application based on club numbers and lifeguarding costs			
Club Hire	£45.60	<b>£46.50</b>	1.97%	£0.90
Aquazone	N/A	<b>£0.00</b>		
Gala	£165.00	<b>£168.00</b>	1.82%	£3.00
Party hire	£165.00	<b>£168.00</b>	1.82%	£3.00
	To be agreed on application based on party numbers and lifeguarding costs			
<b>FITNESS / GYM</b>				
Single DD - FIXED	£25.50	<b>£26.00</b>	1.96%	£0.50
Single DD - FLEXI	£30.50	<b>£31.00</b>	1.64%	£0.50
Corporate (single) FIXED	£23.00	<b>£23.00</b>	0.00%	£0.00
Corporate (single) FLEXI	£27.50	<b>£28.00</b>	1.82%	£0.50
Gym casual admission	£6.50	<b>£6.60</b>	1.54%	£0.10
Shower (winter)	£2.00	<b>£2.00</b>	0.00%	£0.00

# WOODGREEN

	2019/2020	2020/2021	increase in %	increase in £
Junior Gym Session	£3.70	<b>£3.75</b>	1.35%	£0.05
Studio 1 hire per hour	£31.40	<b>£16.00</b>	-49.04%	-£15.40
Studio 2 hire per hour	£50.25	<b>£16.00</b>	-68.16%	-£34.25
Seniors Classes	£3.10	<b>£3.10</b>	0.00%	£0.00
Group Cycling	£7.00	<b>£6.20</b>	-11.43%	-£0.80
Fitness Classes (incl Zumba)	£6.00	<b>£6.10</b>	1.67%	£0.10
Sway Dance - Street Class	£4.00	<b>£4.05</b>	1.25%	£0.05
Sway Dance - Ballet	£3.20	<b>£3.25</b>	1.56%	£0.05